



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### Analítico de Partidas por Clasificación Administrativa

#### SISTEMA PRESUPUESTARIO 2019

(PESOS)

#### CIERRE MENSUAL DE JUNIO

EP-01

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### 2.1.1.2.0.050 Universidad Intercultural de Chiapas

domingo, 30 de junio de 2019

UR	FI	FS	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado					
<b>Gran Total</b>																					<b>72,756,818.99</b>	<b>-317,193.99</b>	<b>72,439,625.00</b>	<b>72,439,625.00</b>	<b>0.00</b>	<b>38,509,206.05</b>	<b>30,215,335.30</b>	<b>30,215,335.30</b>	<b>28,976,030.64</b>	<b>28,976,030.64</b>	<b>9,533,175.41</b>	<b>42,224,289.70</b>					
<b>Total</b>																					<b>72,756,818.99</b>	<b>-317,193.99</b>	<b>72,439,625.00</b>	<b>72,439,625.00</b>	<b>0.00</b>	<b>38,509,206.05</b>	<b>30,215,335.30</b>	<b>30,215,335.30</b>	<b>28,976,030.64</b>	<b>28,976,030.64</b>	<b>9,533,175.41</b>	<b>42,224,289.70</b>					
01																				Rectoría	61,732,369.99	-41,582.99	61,690,787.00	61,690,787.00	0.00	27,760,368.05	28,638,343.30	28,638,343.30	27,399,038.64	27,399,038.64	361,329.41	33,052,443.70					
01	2																			Desarrollo Social	61,732,369.99	-41,582.99	61,690,787.00	61,690,787.00	0.00	27,760,368.05	28,638,343.30	28,638,343.30	27,399,038.64	27,399,038.64	361,329.41	33,052,443.70					
01	2	5																		Educación	61,732,369.99	-41,582.99	61,690,787.00	61,690,787.00	0.00	27,760,368.05	28,638,343.30	28,638,343.30	27,399,038.64	27,399,038.64	361,329.41	33,052,443.70					
01	2	5	3																	Educación Superior	61,732,369.99	-41,582.99	61,690,787.00	61,690,787.00	0.00	27,760,368.05	28,638,343.30	28,638,343.30	27,399,038.64	27,399,038.64	361,329.41	33,052,443.70					
01	2	5	3	2																Licenciatura Universitaria	61,732,369.99	-41,582.99	61,690,787.00	61,690,787.00	0.00	27,760,368.05	28,638,343.30	28,638,343.30	27,399,038.64	27,399,038.64	361,329.41	33,052,443.70					
01	2	5	3	2	A															En Construcción.	61,732,369.99	-41,582.99	61,690,787.00	61,690,787.00	0.00	27,760,368.05	28,638,343.30	28,638,343.30	27,399,038.64	27,399,038.64	361,329.41	33,052,443.70					
01	2	5	3	2	A	006														Programa de educación superior	61,732,369.99	-41,582.99	61,690,787.00	61,690,787.00	0.00	27,760,368.05	28,638,343.30	28,638,343.30	27,399,038.64	27,399,038.64	361,329.41	33,052,443.70					
01	2	5	3	2	A	006	01													Asignación Normal	0.00	160,037.00	160,037.00	160,037.00	0.00	160,037.00	159,454.55	159,454.55	159,454.55	159,454.55	582.45	582.45					
01	2	5	3	2	A	006	01	E05												Educación Superior de Calidad	0.00	160,037.00	160,037.00	160,037.00	0.00	160,037.00	159,454.55	159,454.55	159,454.55	159,454.55	582.45	582.45					
01	2	5	3	2	A	006	01	E05	A001											Programa para el Desarrollo Profesional Docente (PRODEP 2018)	0.00	160,037.00	160,037.00	160,037.00	0.00	160,037.00	159,454.55	159,454.55	159,454.55	159,454.55	582.45	582.45					
01	2	5	3	2	A	006	01	E05	A001	000										Cobertura Estatal	0.00	160,037.00	160,037.00	160,037.00	0.00	160,037.00	159,454.55	159,454.55	159,454.55	159,454.55	582.45	582.45					
01	2	5	3	2	A	006	01	E05	A001	000	0	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	160,037.00	160,037.00	160,037.00	0.00	160,037.00	159,454.55	159,454.55	159,454.55	159,454.55	582.45	582.45					
01	2	5	3	2	A	006	01	E05	A001	000	0	4100								Transferencias Internas y Asignaciones al Sector Público.	0.00	160,037.00	160,037.00	160,037.00	0.00	160,037.00	159,454.55	159,454.55	159,454.55	159,454.55	582.45	582.45					
01	2	5	3	2	A	006	01	E05	A001	000	0	415								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	160,037.00	160,037.00	160,037.00	0.00	160,037.00	159,454.55	159,454.55	159,454.55	159,454.55	582.45	582.45					
01	2	5	3	2	A	006	01	E05	A001	000	0	41502	1	2	5931	B	11	02	2018	1	Transferencias para Materiales y Suministros	0.00	9,440.00	9,440.00	9,440.00	0.00	9,440.00	9,440.00	9,440.00	9,440.00	9,440.00	0.00	0.00				
01	2	5	3	2	A	006	01	E05	A001	000	0	41503	1	2	5931	B	11	02	2018	1	Transferencias para Servicios Generales	0.00	75,597.00	75,597.00	75,597.00	0.00	75,597.00	75,338.55	75,338.55	75,338.55	75,338.55	258.45	258.45				
01	2	5	3	2	A	006	01	E05	A001	000	0	41505	2	2	5931	B	11	02	2018	1	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles	0.00	75,000.00	75,000.00	75,000.00	0.00	75,000.00	74,676.00	74,676.00	74,676.00	74,676.00	324.00	324.00				
01	2	5	3	2	A	006	02													Asignación por Concurrencia	61,732,369.99	-201,619.99	61,530,750.00	61,530,750.00	0.00	27,600,331.05	28,478,888.75	28,478,888.75	27,239,584.09	27,239,584.09	360,746.96	33,051,861.25					
01	2	5	3	2	A	006	02	E05												Educación Superior de Calidad	61,732,369.99	-201,619.99	61,530,750.00	61,530,750.00	0.00	27,600,331.05	28,478,888.75	28,478,888.75	27,239,584.09	27,239,584.09	360,746.96	33,051,861.25					
01	2	5	3	2	A	006	02	E05	A002											Impulso a la Educación Superior Intercultural	61,732,369.99	-201,619.99	61,530,750.00	61,530,750.00	0.00	27,600,331.05	28,478,888.75	28,478,888.75	27,239,584.09	27,239,584.09	360,746.96	33,051,861.25					
01	2	5	3	2	A	006	02	E05	A002	000										Cobertura Estatal	61,732,369.99	-201,619.99	61,530,750.00	61,530,750.00	0.00	27,600,331.05	28,478,888.75	28,478,888.75	27,239,584.09	27,239,584.09	360,746.96	33,051,861.25					
01	2	5	3	2	A	006	02	E05	A002	000	0	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	8,958,815.78	0.00	8,958,815.78	8,958,815.78	0.00	4,479,407.88	4,831,691.24	4,831,691.24	4,476,281.50	4,476,281.50	3,126.38	4,127,124.54					
01	2	5	3	2	A	006	02	E05	A002	000	0	4100								Transferencias Internas y Asignaciones al Sector Público.	8,958,815.78	0.00	8,958,815.78	8,958,815.78	0.00	4,479,407.88	4,831,691.24	4,831,691.24	4,476,281.50	4,476,281.50	3,126.38	4,127,124.54					
01	2	5	3	2	A	006	02	E05	A002	000	0	415								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	8,958,815.78	0.00	8,958,815.78	8,958,815.78	0.00	4,479,407.88	4,831,691.24	4,831,691.24	4,476,281.50	4,476,281.50	3,126.38	4,127,124.54					
01	2	5	3	2	A	006	02	E05	A002	000	0	41502	1	1	5817	S	28	15	2018	1	Transferencias para Materiales y Suministros	962,500.00	0.00	962,500.00	962,500.00	0.00	481,249.98	481,238.42	481,238.42	481,238.42	481,238.42	11.56	481,261.58				
01	2	5	3	2	A	006	02	E05	A002	000	0	41502	1	2	5932	S	11	02	2018	1	Transferencias para Materiales y Suministros	962,500.00	0.00	962,500.00	962,500.00	0.00	481,249.98	481,152.74	481,152.74	481,152.74	481,152.74	97.24	481,347.26				
01	2	5	3	2	A	006	02	E05	A002	000	0	41503	1	1	5817	S	28	15	2018	1	Transferencias para Servicios Generales	3,516,907.89	0.00	3,516,907.89	3,516,907.89	0.00	1,758,453.96	1,901,941.02	1,901,941.02	1,755,948.57	1,755,948.57	2,505.39	1,614,966.87				
01	2	5	3	2	A	006	02	E05	A002	000	0	41503	1	2	5932	S	11	02	2018	1	Transferencias para Servicios Generales	3,516,907.89	0.00	3,516,907.89	3,516,907.89	0.00	1,758,453.96	1,967,359.06	1,967,359.06	1,757,941.77	1,757,941.77	512.19	1,549,548.83				
01	2	5	3	2	A	006	02	E05	A002	000	1	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	20,106,843.35	-201,619.99	19,905,223.36	19,905,223.36	0.00	9,109,421.43	9,215,862.50	9,215,862.50	8,765,000.84	8,765,000.84	344,420.59	10,689,360.86					
01	2	5	3	2	A	006	02	E05	A002	000	1	4100								Transferencias Internas y Asignaciones al Sector Público.	20,106,843.35	-201,619.99	19,905,223.36	19,905,223.36	0.00	9,109,421.43	9,215,862.50	9,215,862.50	8,765,000.84	8,765,000.84	344,420.59	10,689,360.86					
01	2	5	3	2	A	006	02	E05	A002	000	1	415								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	20,106,843.35	-201,619.99	19,905,223.36	19,905,223.36	0.00	9,109,421.43	9,215,862.50	9,215,862.50	8,765,000.84	8,765,000.84	344,420.59	10,689,360.86					
01	2	5	3	2	A	006	02	E05	A002	000	1</																										

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**
**SECRETARÍA DE HACIENDA**
**Analítico de Partidas por Clasificación Administrativa**
**SISTEMA PRESUPUESTARIO 2019**

(PESOS)

**CIERRE MENSUAL DE JUNIO**

EP-01

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**2.1.1.2.0.050 Universidad Intercultural de Chiapas**

domingo, 30 de junio de 2019

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
01	2	5	3	2	A	006	02	E05	A002	000	1	41511	1	1	5817	S	28	15	2019	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	769,370.56	-100,809.99	668,560.57	668,560.57	0.00	256,456.86	213,110.00	213,110.00	213,110.00	213,110.00	43,346.86	455,450.57	
01	2	5	3	2	A	006	02	E05	A002	000	1	41511	1	2	5932	S	11	02	2019	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	769,370.56	-100,810.00	668,560.56	668,560.56	0.00	256,456.86	0.00	0.00	0.00	0.00	256,456.86	668,560.56	
01	2	5	3	2	A	006	02	E05	A002	000	2	4000										Transferencias, Asignaciones, Subsidios y Otras Ayudas.	32,666,710.86	0.00	32,666,710.86	32,666,710.86	0.00	14,011,501.74	14,431,335.01	14,431,335.01	13,998,301.75	13,998,301.75	13,199.99	18,235,375.85
01	2	5	3	2	A	006	02	E05	A002	000	2	4100										Transferencias Internas y Asignaciones al Sector Público.	32,666,710.86	0.00	32,666,710.86	32,666,710.86	0.00	14,011,501.74	14,431,335.01	14,431,335.01	13,998,301.75	13,998,301.75	13,199.99	18,235,375.85
01	2	5	3	2	A	006	02	E05	A002	000	2	415										Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	32,666,710.86	0.00	32,666,710.86	32,666,710.86	0.00	14,011,501.74	14,431,335.01	14,431,335.01	13,998,301.75	13,998,301.75	13,199.99	18,235,375.85
01	2	5	3	2	A	006	02	E05	A002	000	2	41509	1	1	1A01	S	A1	12	2019	6	Transferencias para Servicios Personales (Docente)	4,647,535.00	0.00	4,647,535.00	4,647,535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,647,535.00	
01	2	5	3	2	A	006	02	E05	A002	000	2	41509	1	1	5811	S	28	12	2019	6	Transferencias para Servicios Personales (Docente)	11,685,820.43	0.00	11,685,820.43	11,685,820.43	0.00	7,011,492.24	7,439,205.30	7,439,205.30	7,006,172.04	7,006,172.04	5,320.20	4,246,615.13	
01	2	5	3	2	A	006	02	E05	A002	000	2	41509	1	2	5932	S	11	02	2019	6	Transferencias para Servicios Personales (Docente)	16,333,355.43	0.00	16,333,355.43	16,333,355.43	0.00	7,000,009.50	6,992,129.71	6,992,129.71	6,992,129.71	6,992,129.71	7,879.79	9,341,225.72	
03																						Coordinación de Planeación	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2																					Desarrollo Social	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5																				Educación	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3																			Educación Superior	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2																		Licenciatura Universitaria	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A																	En Construcción.	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006																Programa de educación superior	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01															Asignación Normal	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05														Educación Superior de Calidad	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05	A004													Programa de fortalecimiento a la calidad educativa	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05	A004	000												Cobertura Estatal	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05	A004	000	0	4000										Transferencias, Asignaciones, Subsidios y Otras Ayudas.	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05	A004	000	0	4100										Transferencias Internas y Asignaciones al Sector Público.	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05	A004	000	0	415										Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	1,576,992.00	1,576,992.00	1,576,992.00	1,576,992.00	9,171,846.00	9,171,846.00
03	2	5	3	2	A	006	01	E05	A004	000	0	41502	1	2	5931	S	11	07	2019	1	Transferencias para Materiales y Suministros	0.00	2,328,506.00	2,328,506.00	2,328,506.00	0.00	2,328,506.00	35,200.00	35,200.00	35,200.00	35,200.00	2,293,306.00	2,293,306.00	
03	2	5	3	2	A	006	01	E05	A004	000	0	41503	1	2	5931	S	11	07	2019	1	Transferencias para Servicios Generales	11,024,449.00	-6,234,826.00	4,789,623.00	4,789,623.00	0.00	4,789,623.00	1,462,917.00	1,462,917.00	1,462,917.00	1,462,917.00	3,326,706.00	3,326,706.00	
03	2	5	3	2	A	006	01	E05	A004	000	0	41504	1	2	5931	S	11	07	2019	1	Transferencias para Subsidios y Ayudas	0.00	1,393,969.00	1,393,969.00	1,393,969.00	0.00	1,393,969.00	0.00	0.00	0.00	0.00	1,393,969.00	1,393,969.00	
03	2	5	3	2	A	006	01	E05	A004	000	0	41505	2	2	5931	S	11	07	2019	1	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles	0.00	2,236,740.00	2,236,740.00	2,236,740.00	0.00	2,236,740.00	78,875.00	78,875.00	78,875.00	78,875.00	2,157,865.00	2,157,865.00	